



Annual **Report**

2023

RESTORING BROKEN FAMILIES ONE MAN AT A TIME

From the **Executive Director**

“The evidence of God’s ability to change hearts and redirect individuals and families away from addiction and destructive behaviors is apparent in the countless success stories within our program.”



Matthew Milliman
Executive Director



As we reflect on 2023, I am immensely grateful for the positive transformation of lives through our program. The evidence of God’s ability to change hearts and redirect individuals and families away from addiction and destructive behaviors is apparent in the countless success stories within our program.

We are confident that with the power of Jesus Christ, we will continue to make a profound impact in this region. Responsible stewardship of our resources is a top priority, as we deeply value the support of our partners who share in our mission to change lives.

In the year 2023, a commercial kitchen was constructed on our campus, allowing us to provide nourishing meals for all individuals in our program. Additionally, we launched our new 3rd Phase program, aiding men in their transition from the program by equipping them with tools for long-term success in the workforce.

Through your support, we are witnessing God’s ability to rescue those struggling with addiction and guide them towards the fulfilling life He intended for them. Thank you for partnering with us and believing in our mission of restoring broken families, one man at a time.

Graduate Story

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Joshua Cook

...Something about the staff and other people who were a part of the program at Mercy House caught my attention. They possessed a sense of happiness and contentment that I had never experienced before, and I knew that I wanted it.



On August 17th, 2017, I arrived at Teen Challenge with the sole purpose of finding a place to live. My life had been terrible until then, and I just needed the bare necessities. I wasn't yet thinking about getting sober or reconciling with God.

However, something about the staff and other people who were a part of the program at Mercy House caught my attention. They possessed a sense of happiness and contentment that I had never experienced before, and I knew that I wanted it.

After spending some time with them, I surrendered my life to

Jesus Christ on August 30th, 2017, in a prayer room at the center of Mercy House. While I didn't see an immediate change in my life immediately, God gradually began restoring it little by little.

Although I still face difficult times every day, I wake up every morning, read His word, and pray to God. He helps me get through the tough times in my life that I currently struggle with. I'm grateful for the love and support of those who surround me in my new home.

Mercy House Services

Mercy House Adult & Teen Challenge is a 14-month residential Christian discipleship program for men from ages 18-65.

Since our inception in 2010, Mercy House has helped over 2,200 men learn how to live free from addiction.



Life Transformation

Real Change is Real Hard - Our program is not just to help someone overcome addiction, but to teach them how to live a God-centered life and live successfully in society.



Discipleship Program

We believe that everyone has the ability to succeed. Living a God-center life is at the core of recovery and we work with residents to incorporate that in every life aspect.

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Mercy House Adult & Teen Challenge has successfully graduated over 270 men, with the number of graduates growing each month. Our program doesn't just address drug and alcohol addiction, but offers a complete life transformation to prepare our graduates for success in the real world. Our success rate is over 50% for a graduate remaining sober up to 5 years after completing the program. We strongly believe in the effectiveness of faith-based programs. Since our inception in 2010, we have helped over 2,200 men learn how to live free from addiction.



Matt Milliman
Executive Director

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Work Therapy

The classroom is an important aspect to change but learning how to put the tools into practice is one of the most important aspects of the program.

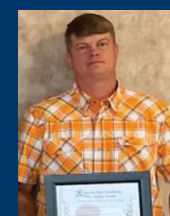
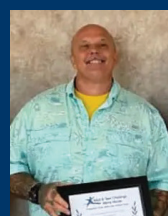
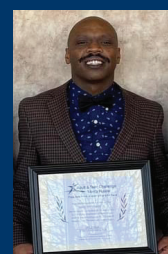
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Family Restoration

Our goal is to help broken families be restored and to help give them a path forward.

Mercy House Highlights



2023 Graduates



+220
Student Intakes

In 2023, Mercy House was entrusted by families and the community to be a safe place where men can find true freedom. We don't just measure success by graduations but by the life change that happens when they return to the community.



25
Graduations



94
Salvations



26
Water Baptisms



34
Spirit Baptisms

Mercy House Financials

At Mercy House, our core promise to supporters is to maintain financial integrity and gain trust. We take seriously the responsibility of stewarding all Mercy House funds with excellence and honesty.

Auto Center

Cars Donated: **390**

Cars Sold: **423**

2023 Revenue

\$4,255,005

2023 Expense

\$3,531,353

Products with a Purpose

2023 Revenue

\$1,092,839

2023 Expense

\$212,374

Thrift Stores

2023 Revenue

\$574,440

2023 Expense

\$366,374

Donor Support & Fundraising

2023 Contributions

\$882,223

2023 Expenses

\$1,853,885

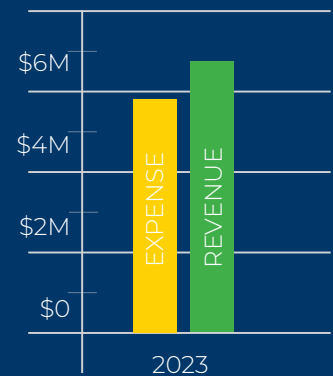
2023
TOTAL INCOME

\$6,804,508*

2023
TOTAL EXPENSE

\$5,963,989*

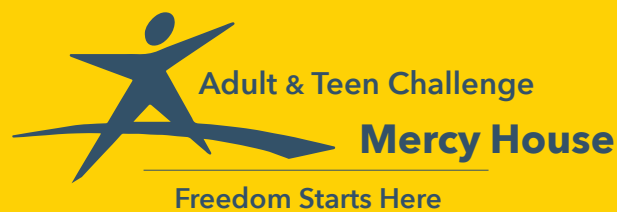
**All financial totals are unofficial pending the completion of our annual audit.
This page will be adjusted upon completion of said audit.*



With your generous support, we were able to complete our kitchen and dining hall renovations. **Total renovation cost: \$378,738. Thank you!**



Thanks to your generous support, we completed the resident accommodations of our **Third Phase Program**. This program provides critical transitional housing to those who complete our program phases one and two and are beginning to reintegrate into society. **Total renovation cost: \$136,794**



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